

City Schools Division of Tayabas
3rd Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds		Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
3-03-00-0000	Planning Conference for the National Learning Camp 2024	CID	NP-53.9 - Small Value Procurement	January-December 2024	January-December 2024	January-December 2024	January-December 2024	Others 39,127.40	39,127.40	-	NLC Program Support Fund
GRAND TOTAL:									39,127.40		

Prepared by:


JENNELYN M. MIRANDILLA
 Administrative Officer II /
 BAC Secretariat-Head


JEANETTE M. BUERA
 Administrative Officer IV
 BAC Secretariat-Member

Checked by:


CONRADO C. GABARDA
 BAC Vice Chairperson /
 Administrative Officer V

OK as to Appropriation:


BENJAMIN A. MILLARES
 BAC Member/Budget Officer III

Recommending Approved:


HERBERT D. PEREZ
 BAC Chairperson /
 Assistant Schools Division Superintendent

Approved:


CELEDONIO Z. BALDERAS JR.
 Schools Division Superintendent /
 Head of Procuring Entity